



Caldwell ISD 2018 Bond Program



Board Report

October 26, 2020

- **High School Additions--**
 - CTE
 - CTE is to the point where punch lists are being created and punch list items are being addressed.
 - PSC and OBR are scheduled to complete punch list walkthroughs this week.
 - All subs are working on individual punch list items.
 - Wall tile in the food lab still needs to be completed.
 - Staff training and demonstrations of equipment is on-going.
 - Furniture installation scheduled to begin Monday, November 2nd.
 - High School Exterior Doors---Waiting on arrival of materials.
- **Pre-k thru 3 Addition and Renovation—**
 - New Building:
 - Completing grading for new parking lots and drive.
 - Lime stabilization for parking lots and drive scheduled for this week.
 - Concrete crew scheduled to begin setting forms and rebar for parking lots and drive following lime.
 - Steel crew is completing roof decking and bracing iron for new building---steel work 90% complete.
 - Installing above pad plumbing rough-in---(roof drains).
 - Installing above pad and in-wall electrical rough-in.
 - Installing exterior metal stud walls on all sides.
 - Existing buildings:
 - Two-siding drywall in old band hall.
 - In-wall insulation is complete in old main and building is ready for second side of drywall.
 - Installing technology cabling in old main.
- **Jr High Weight Room/Locker Room**
 - Drymalla's pricing for the Weight Room/Locker Room change order came in a little over budget---Recommend that we competitively bid the project.
 - Competitive Sealed Proposal (CSP) as a construction delivery method is on the agenda for approval as an action item tonight.
- **Financial Update---**
 - Bond Summary Attached



2018 Bond Program Financial Summary

October-20



Owen Building
Resources, LP

Project	Bond Budget	Committed Costs	Change Orders	Total Committed	Budget Balance	Expenditures to Date	Expenditure Balance
Campus Additions & Renovations	\$ 33,346,808.00	\$ 28,449,446.79	\$ 2,089,193.00	\$ 30,538,639.79	\$ 2,808,168.21	\$ 19,600,736.04	\$ 10,937,903.75
Miscellaneous - PM/FF&E/Contingency	\$ 2,878,192.00	\$ 938,450.00	-	\$ 938,450.00	\$ 1,939,742.00	\$ 649,111.00	\$ 289,339.00
TOTALS	\$ 36,225,000.00	\$ 29,387,896.79	\$ 2,089,193.00	\$ 31,477,089.79	\$ 4,747,910.21	\$ 20,249,847.04	\$ 11,227,242.75